

LCiL 2012-2013, the highlights...

1. Preparing for the SDS Act:

Developing, planning and implementing an action plan to make self-directed support (SDS) a reality for disabled people in Edinburgh and the Lothians has been an ongoing development this year.



2. Working with disabled people and service users including consultation events.



Consultation on the future of the Independent Living Fund, February 2013.



Consultation on the Self-Directed Support Guidance Scottish Government Guidance, March 2013.

3. Launch of Living and Work Choices Project



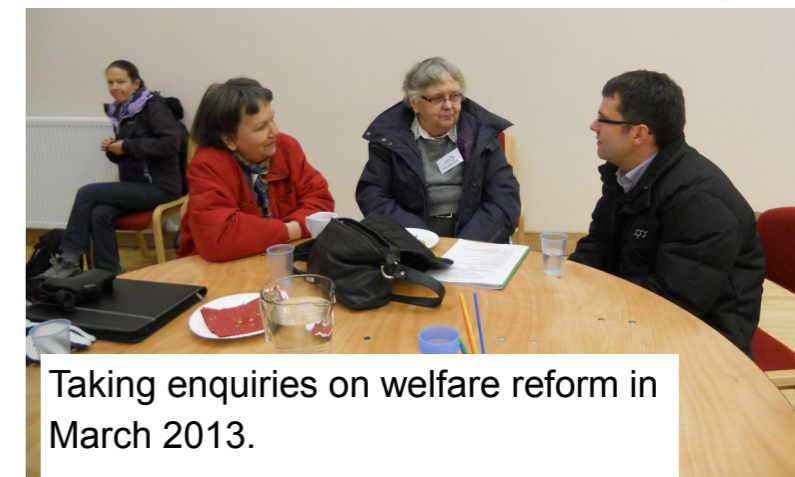
MSP Malcolm Chisholm meeting participants of the first course in October 2012



4. Information and communications stepped up in relation to welfare reform



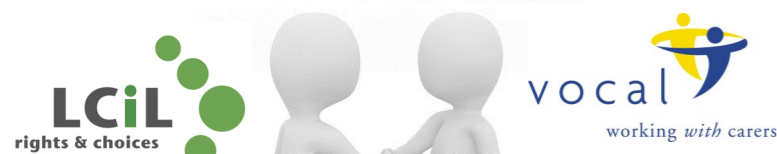
Service user speaking to MSP Michael McMahon, convener of the Welfare Reform Committee in the Scotland Parliament, January 2013.



Taking enquiries on welfare reform in March 2013.



5. Start of working relationship with VOCAL



In late 2012, LCiL and Voice of Carers Across Lothian (VOCAL) agreed on the benefits of working in partnership and developing referrals between both organisations.

6. Working with Scottish Government, local authorities and other organisations.



7. But most importantly supporting a large number of disabled people and people with long term conditions. See more about the statistics overleaf



Independent Living Service at the Living Well in Later Life Information Day, November 2012

The Numbers:

Income and expenditure Account to year ended 31 March 2013	2013	2012
Incoming resources		
Income resources from generated funds:		
Voluntary Income	561,545	579,792
Investment Income	644	543
Incoming resources from charitable activities	184,275	176,338
Other incoming resources:		
Pension financial income	0	16,000
Total incoming resources	746,464	772,673
Resources expended		
Costs of generating voluntary income	12,799	20,737
Charitable activities	630,838	566,115
Governance costs	5,726	7,149
Total resources expended	649,363	594,001
Net Income (Expenditure) for Year	97,101	178,672
Other recognised gains/losses:		
Losses arising from defined benefit pension scheme cessation	-665,000	0
Actuarial gains on defined benefit pension scheme	0	167,000
Net movement in funds	-567,899	345,672
Total funds brought forward	720,111	374,439
Total funds carried forward	£152,212	£720,111

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Join us on Facebook @ Lothian-Centre-For-Inclusive-Living

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Information is available on request in a range of formats including: Audio, Braille, Easy words and Large Print

The People:

Directors and Officers:

Convenor:

Jeff Adamson

Other Directors:

Liz Pearston

Louise Doctor

Colin Cameron

Ann Robertson

Suselle Boffey

Robert MacPherson –

Co-opted March 13

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COMPANY NUMBER

SC129392

CHARITY NUMBER

SC017954



21 years of rights and choices for disabled people, people with long term conditions and older people across Edinburgh and the Lothians.

Lothian Centre for Inclusive Living

Annual Report 2012-2013

www.lothiancil.org.uk

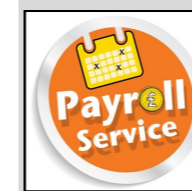
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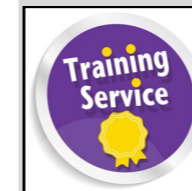
During 2012-2013 our services worked with an increasing number of disabled people, people with long term conditions and older people in Edinburgh and the Lothians, here's a selection of some of the statistics for the last year:



Independent Living Service supported a total of **340** service users, which included **150** new referrals.



Payroll Service processed for an average of **767** personal assistants each month with **380** disabled employers making use of the service over the year. Demand for enhanced payroll service increased by **8%**.



Training Service provided **56** participants with skills and knowledge through Training for Personal Assistants. **9** people went through our Training for Trainers' programme.



Living and Work Choices supported **19** participants over **2** courses each provided over **4** days. **1** Essential Employer Skills **3** day course was provided resulting in **8** participants undertaking the programme



Grapevine received **2471** enquiries for advice and information from **780** individuals and organisations in Edinburgh, East Lothian and Midlothian.



Your Call's professionally qualified disabled volunteer counsellors worked with **37** counselling clients over the year, offering **423** hours of counselling over the period.



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